# Affordability and Access Report Fall 2018



Office of Planning and Institutional Effectiveness
Dr. Debbie Smarr, Dean

### Affordability and Access Report November 1, 2018

The following report provides important and interesting data for the Grayson College Board of Trustees to know about the institution they govern. The information also fulfills the requirements of College policy AFA (Legal) and Education Code 51.4031. This data examines the affordability and access of the institution for the preceding fall, spring, and summer semesters.

### **Tuition and Fees**

Grayson College's In-District tuition and fees are currently \$2,578, which is slightly lower than the community college state average of \$2,663 and the state average for medium-sized community colleges of \$2,685. This is based upon the average cost for a dependent student living off-campus enrolling in 15 hours in both fall and spring.

### **Gross Family Income of Grayson College Students**

### Thirty-five percent of our students receive some form of federal financial aid.

There were 871 dependent students on financial aid and 1,123 independent students on aid. For those students, here is a distribution of students by their total family income as reported to the IRS. Additionally, this includes the student's "estimated family contribution," (EFC) or the amount of money that the Department of Education estimates that the student can contribute to their cost of attendance. This information is used in the calculation of student financial aid packages. Depending upon the number of hours a student enrolls, their EFC and cost of attendance will vary.

Income Range	Number of Students	Percentage	Average Estimated Family Contribution by Range	
\$0 to \$4,999	277	14%	\$0	
\$5,000 to \$9,999	133	7%	\$14	
\$10,000 to \$19,999	305	15%	\$355	
\$20,000 to \$29,999	304	15%	\$1,012	
\$30,000 to \$39,999	222	11%	\$1,173	
\$40,000 to \$49,000	196	10%	\$2,317	
\$50,000 to \$59,000	120	6%	\$3,635	
\$60,000 to \$69,999	89	4%	\$6324	
\$70,000 to \$79,999	64	3%	\$7,835	
\$80,000 to \$89,999	68	3%	\$10,564	
\$90,000 to \$99,999	55	3%	\$12,192	
\$100,000 to \$999,999	161	8%	\$29,378	
Grand Total	1994	100%	\$4389	

### **Admissions and Financial Aid Criteria**

Grayson College is an open door institution and admits students based on their achievement as a U.S. high school graduate, completion of a GED certificate, or as a transfer from another U.S. college. In addition to these admissions categories, GC welcomes eligible high school students who wish to enroll concurrently, and those who are admitted on Individual Approval. Once admitted to the college, some specialized workforce programs require additional entrance requirements. Below is further detail about the criteria used for admissions and financial aid awards:

- Show exceptional financial need
- Have a high school diploma or recognized equivalent such as a general Education Development (GED) Certificate, or has completed home schooling at the secondary level as defined by state law.
- Be enrolled or accepted for enrollment as a regular student working toward a
  degree or certificate in an eligible program (students may not receive aid for
  correspondence or telecommunications courses unless they are part of an
  associate's, bachelor's, or graduate degree program).
- Be a US citizen or eligible noncitizen
- Have a valid Social Security Number
- Make satisfactory academic progress
- Sign a statement on the Free Application for Federal Student Aid (FAFSA) certifying that federal student aid will only be used for educational purposes
- Sign a statement on the FAFSA that the student is not in default on a federal student loan and that the student does not owe money back on a federal student grant.
- Register with the Selective Service, if required (if you are a male 18 through 25 and you have not yet registered with Selective Service, you can give Selective Service permission to register you by checking a box on the FAFSA, or register at <a href="https://www.sss.gov">www.sss.gov</a>).

### Profile of Students

Attached is a profile of our students, on an annualized basis. *Thirty-five percent of Grayson College students received some form of federal financial aid.* Thirty-two percent of our students receive Pell grant and 37% receive loans. Seventy percent of our students are Caucasian, 11% Hispanic, and 7 % African-American. Sixty-nine percent of our students come from Grayson County, 14% from Fannin, 6% from Collin, and 4% from Oklahoma. This information reports unique students enrolled in one or more semesters from Fall 2017 to Summer II 2018. If a student enrolled in more than one semester, they are counted once.

For further details regarding our student profile see Appendix A.

### **College Cost Comparisons**

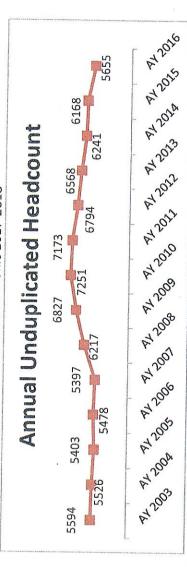
Grayson College continues to provide affordable higher education to our service area. The tuition and fees charged by Grayson College is below the state average, and ranked 30<sup>th</sup> (out of 50) among the 50 community colleges in the state for cost. The overall cost of attendance for Grayson is reported based upon estimated costs for room and board, travel, and other costs.

Appendix B provides cost comparisons with the state, medium sized colleges, as well as colleges located near us. The cost information is used by institutions to establish allowable educational costs for financial aid purposes. The comparison is based upon average costs for dependent students living off campus who enroll in 15 credit hours in both fall and spring.

Appendix A: College Student Profile (Annualized)

## Appendix A: College Student Profile (Annualized)

Grayson College Student Profile 2017-2018



Academic Studies	57.00%
Health Sciences	18.00%

Classification	tion
Freshman	%99
Sophomore	26%
60+ Credits	17%

Financial	al Aid
Pell Grant	32%
Student Loans	37%
All Financial Aid	51%

Enrolln	<b>Enrollment Status</b>	SI
	Fall 17	Spring 18
Full Time	34%	33%
Part Time	%99	929
Gravson County	Intv	/002
or north of	arty	03.50
rannin county	ητγ	14%
Collin County	ıty	%9
Oklahoma	a a	4%

7%

Other

American Indian  Asian  Black  Hispanic  International  Multi Racial  Unknown/Not Reported  White  7%  11%  2%  White	Ethnicity	
1	American Indian	4%
11	Asian	1%
	Black	7%
7	Hispanic	11%
	International	1%
	Multi Racial	2%
	Unknown/Not Reported	3%
	White	20%

Age	
< 18	21%
18-21	40%
22-24	10%
25-29	11%
30-39	13%
40-64	11%
+59	1%

% SCH Taught by Full-time Faculty: 66%

Total Number of Course Sections Offered: 3108

Student-Faculty Ratio: 22:1

Appendix B: College Cost Comparisons 2017-2018

College Costs: 2018-2019 Texas Public Community Colleges

	(	College Costs		Liv	ing/Othe	r Expenses		
Institution	Tuition and Fees	Books and Supplies	Subtotal	Room and Board	Travel	Other Costs	Subtotal	Grand Total
Grayson Collec	je							
In-District	\$3,114	\$1,480	\$4,594	\$12,935	\$3,019	\$2,857	\$18,811	\$23,405
Out-of-District	\$4,254	\$1,480	\$5,734	\$12,935	\$3,019	\$2,857	\$18,811	\$24,545
Nonresident	\$5,634	\$1,480	\$7,114	\$12,935	\$3,019	\$2,857	\$18,811	\$25,925
Statewide Aver	age							
In District	\$2,788	\$1,554	\$4,342	\$7,514	\$2,369	\$2,223	\$12,106	\$16,448
Out Of District	\$4,580	\$1,554	\$6,134	\$7,514	\$2,369	\$2,223	\$12,106	\$18,240
Resident	\$1,960	\$1,554	\$3,514	\$7,514	\$2,369	\$2,223	\$12,106	\$15,620
Nonresident	\$6,594	\$1,554	\$8,148	\$7,322	\$2,369	\$2,223	\$11,914	\$20,062
Medium College	e Average							
In-District	\$2,796	\$1,410	\$4,206	\$7,320	\$2,434	\$2,118	\$11,872	<b>ሰ</b> 4 <i>ድ</i> ለማበ
Out-of-District	\$4,270	\$1,410	\$5,681	\$7,320	\$2,434	\$2,118 \$2,118	का 1,872 \$11,872	\$16,078
Nonresident	\$5,591	\$1,410	\$7,001	\$7,320	\$2,434	\$2,118	\$11,872 \$11,872	\$17,552 <b>\$18,873</b>

<sup>\*</sup>Medium Colleges Include: Alvin Community College, Angelina College, Brazosport College, Cisco College, Coastal Bend College, College of the Mainland CCD, Grayson College, Hill College, Kilgore College, Lee College, McLennan Community College, Midland College, Odessa College, Paris Junior College, Southwest Texas Junior College, Temple College, Texarkana College, Texas Southmost College, Trinity Valley Community College, Victoria College, Weatherford College, and Wharton County Junior College.

Contiguous Scho	ool Average							
In District	\$2,441	\$1,645	\$4,086	\$9,123	\$2,303	\$2,443	\$13.869	\$17,955
Out Of District	\$3,971	\$1,645	\$5,616	\$9,123	\$2,303	\$2,443	\$13,869	\$19,485
Nonresident	\$5,974	\$1,645	\$7,619	\$9,123	\$2,303	\$2,443	\$13,869	\$21,487
*Contiguous Schools	include: Graysoп	ı, Collin, Paris,	and NCTC.				,	#= · , · • /

Information is based on average costs for dependent students living off campus who enroll in credit hours in both fall and spring.

Source: http://www.collegeforalltexans.com

College Costs: 2018-2019 Texas Public Community Colleges

		College Costs		Liv	/ing/Othe	r Expense	S	
Institution	Tuition and Fees	Books and Supplies	Subtotal	Room and Board	Travel	Other Costs	Subtotal	Grand Total
Alvin Commun	ity College							
In-District	\$1,834	\$1,775	\$3,609	\$2,801	\$2,545	\$1,895	\$7,241	\$10,850
Out-of-District	\$3,184	\$1,775	\$4,959	\$2,801	\$2,545	, ·	\$7,241	\$12,200
Nonresident	\$4,684	\$1,775	\$6,459	\$2,801	\$2,545		\$7,241	\$13,700
Angelina Colle	ge							
In-District	\$2,340	\$1,500	\$3,840	\$6,700	\$3,000	\$2,200	\$11,900	\$15,740
Out-of-District	\$3,600	\$1,500	\$5,100	\$6,700	\$3,000	\$2,200	\$11,900	\$17,000
Nonresident	\$4,980	\$1,500	\$6,480	\$6,700	\$3,000	\$2,200	\$11,900	\$18,380
Brazosport Col	lege							
In-District	\$2,505	\$1,500	\$4,005	\$3,667	\$2,737	\$2,865	\$9,269	\$13,274
Out-of-District	\$3,525	\$1,500	\$5,025	\$3,667	\$2,737	\$2,865	\$9,269	\$14,294
Nonresident	\$5,145	\$1,500	\$6,645	\$3,667	\$2,737	\$2,865	\$9,269	\$15,914
Cisco College								
In-District	\$3,510	\$1,600	\$5,110	\$4,350	\$1,943	\$3,719	\$10,012	\$15,122
Out-of-District	\$4,410	\$1,600	\$6,010	\$4,350	\$1,943	\$3,719	\$10,012	\$16,022
Nonresident	\$5,490	\$1,600	\$7,090	\$4,350	\$1,943	\$3,719	\$10,012	\$17,102
Coastal Bend C	ollege							
in-District	\$2,646	\$2,000	\$4,646	\$6,647	\$736	\$1,428	\$8,811	\$13,457
Out-of-District	\$4,506	\$2,000	\$6,506	\$6,647	\$736	\$1,428	\$8,811	\$15,317
Nonresident	\$4,956	\$2,000	\$6,956	\$6,647	\$736	\$1,428	\$8,811	\$15,767
College of the M	lainland Com	munity Colleg	ge District					
In-District	\$1,773	\$1,600	\$3,373	\$5,665	\$1,340	\$1,132	\$8,137	\$11,510
Out-of-District	\$2,973	\$1,600	\$4,573	\$5,665	\$1,340	\$1,132	\$8,137	\$12,710
Nonresident	\$3,873	\$1,600	\$5,473	\$5,665	\$1,340	\$1,132	\$8,137	\$13,610
Hill College								
In-District	\$2,385	\$2,000	\$4,385	\$7,924	\$3,650	\$1,825	\$13,399	<b>\$</b> 17,784
Out-of-District	\$3,140	\$2,000	\$5,140	\$7,924	\$3,650	\$1,825	\$13,399	\$17,784 \$18,539
Nonresident	\$3,540	\$2,000	\$5,540	\$7,924	\$3,650	\$1,825	\$13,399	\$18,939
Kilgore College								
In-District	\$1,830	\$2,150	\$3,980	\$5,265	\$2,315	\$2,675	\$10,255	<b>ቁተለ</b> ኃንፎ
Out-of-District	\$3,900	\$2,150	\$6,050	\$5,265	\$2,315	\$2,675	\$10,255 \$10,255	\$14,235 \$16,305
Nonresident	\$5,400	\$2,150	\$7,550	\$5,265	\$2,315	\$2,675	\$10,255 \$10,255	\$17,805
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Source: http://www.collegeforalitexans.com

College Costs: 2018-2019 Texas Public Community Colleges

	· · · · · · · · · · · · · · · · · · ·	College Costs		Liv	ing/Othe	r Expenses	3/1/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/	
Institution	Tuition and Fees	Books and Supplies	Subtotal	Room and Board	Travel	Other Costs	Subtotal	Grand Total
Lee College					* //			
In-District	\$2,062	\$1,500	\$3,562	\$7,456	\$3,072	\$2,016	\$12,544	\$16,106
Out-of-District	\$2,962	\$1,500	\$4,462	\$7,456	\$3,072	\$2,016	\$12,544	\$17,006
Nonresident	\$4,372	\$1,500	\$5,872	\$7,456	\$3,072	\$2,016	\$12,544	\$18,416
McLennan Con	nmunity Colle	ege						
In-District	\$3,450	\$1,260	\$4,710	\$7,065	\$2,502	\$1,890	\$11,457	\$16,167
Out-of-District	\$3,990	\$1,260	\$5,250	\$7,065	\$2,502	\$1,890	\$11,457	\$16,707
Nonresident	\$5,700	\$1,260	\$6,960	\$7,065	\$2,502	\$1,890	\$11,457	\$18,417
Midland College	е							
In-District	\$2,460	\$1,416	\$3,876	\$14,022	\$1,667	\$1,995	\$17,684	\$21,560
Out-of-District	\$3,960	\$1,416	\$5,376	\$14,022	\$1,667	\$1,995	\$17,684	\$23,060
Nonresident	\$5,160	\$1,416	\$6,576	\$14,022	\$1,667	\$1,995	\$17,684	\$24,260
Odessa College	<b>!</b>							
In-District	\$2,580	\$1,284	\$3,864	\$12,255	\$1,412	\$1,370	\$15,037	\$18,901
Out-of-District	\$3,900	\$1,284	\$5,184	\$12,255	\$1,412	\$1,370	\$15,037	\$20,221
Nonresident	\$5,160	\$1,284	\$6,444	\$12,255	\$1,412	\$1,370	\$15,037	\$21,481
Paris Junior Co	llege							
In-District	\$1,890	\$2,438	\$4,328	\$7,766	\$1,760	\$3,087	\$12,613	\$16,941
Out-of-District	\$2,970	\$2,438	\$5,408	\$7,766	\$1,760	\$3,087	\$12,613	\$18,021
Nonresident	\$4,380	\$2,438	\$6,818	\$7,766	\$1,760	\$3,087	\$12,613	\$19,431
Southwest Texa	s Junior Coll	lege						
In-District	\$2,618	\$1,835	\$4,453	\$6,000	\$2,895	\$2,621	\$11,516	\$15,969
Out-of-District	\$4,208	\$1,835	\$6,043	\$6,000	\$2,895	\$2,621	\$11,516	\$17,559
Nonresident	\$5,108	\$1,835	\$6,943	\$6,000	\$2,895	\$2,621	\$11,516	\$18,459
Temple College								
In-District	\$2,670	\$1,278	\$3,948	\$7,636	\$1,778	\$1,170	\$10,584	\$14,532
Out-of-District	\$4,770	\$1,278	\$6,048	\$7,636	\$1,778	\$1,170	\$10,584	\$16,632
Nonresident	\$7,170	\$1,278	\$8,448	\$7,636	\$1,778	\$1,170	\$10,584	\$19,032
Texarkana Colle	ge							
In-District	\$2,420	\$1,453	\$3,873	\$6,283	\$4,416	\$1,550	\$12,249	\$16,122
Out-of-District	\$3,890	\$1,453	\$5,343	\$6,283	\$4,416	\$1,550	\$12,249	\$17,592
Nonresident	\$5,300	\$1,453	\$6,753	\$6,283	\$4,416	\$1,550	\$12,249	\$19,002

Source: http://www.collegeforalitexans.com

College Costs: 2018-2019 Texas Public Community Colleges

		College Costs		Liv	ing/Othe	r Expenses		
Institution	Tuition and Fees	Books and Supplies	Subtotal	Room and Board	Travel	Other Costs	Subtotal	Grand Total
Texas Southmo	ost College							
In-District	\$3,908	\$950	\$4,858	\$6,210	\$1,728	\$1,953	\$9,891	\$14,749
Out-of-District	\$5,408	\$950	\$6,358	\$6,210	\$1,728	\$1,953	\$9,891	\$16,249
Nonresident	\$6,908	\$950	\$7,858	\$6,210	\$1,728	\$1,953	\$9,891	\$17,749
Trinity Valley C	ommunity Co	ollege						
In-District	\$2,340	\$1,695	\$4,035	\$6,450	\$2,905	\$1,730	\$11,085	\$15,120
Out-of-District	\$4,110	\$1, <b>69</b> 5	\$5,805	\$6,450	\$2,905	\$1,730	\$11,085	\$16,890
Nonresident	\$4,680	\$1,695	\$6,375	\$6,450	\$2,905	\$1,730	\$11,085	\$17,460
Victoria College	•							
In-District	\$2,640	\$1,600	\$4,240	\$8,236	\$2,118	\$1,356	\$11,710	\$15,950
Out-of-District	\$4,050	\$1,600	\$5,650	\$8,236	\$2,118	\$1,356	\$11,710	\$17,360
Nonresident	\$4,650	\$1,600	\$6,250	\$8,236	\$2,118	\$1,356	\$11,710	\$17,960
Weatherford Co	llege							
In-District	\$2,440	\$1,200	\$3,640	\$5,832	\$2,721	\$1,666	\$10,219	\$13,859
Out-of-District	\$3,760	\$1,200	\$4,960	\$5,832	\$2,721	\$1,666	\$10,219	\$15,179
Nonresident	\$5,320	\$1,200	\$6,520	\$5,832	\$2,721	\$1,666	\$10,219	\$16,739
Wharton County	/ Junior Colle	ege						
In-District	\$2,750	\$1,240	\$3,990	\$6,070	\$2,440	\$1,920	\$10,430	\$14,420
Out-of-District	\$4,280	\$1,240	\$5,520	\$6,070	\$2,440	\$1,920	\$10,430	\$15,950
Nonresident	\$5,240	\$1,240	\$6,480	\$6,070	\$2,440	\$1,920	\$10,430	\$16,910

Texas Higher Education Coordinating Board - Accountability System					
Institution	Tuition and Fees	Tuition and Fees	Tuition and Fees	Tuition and Face	D 1 2047
	(FY 2014)	(FY 2015)	(FY 2016)	Tuition and Fees	Rank 2017
Alamo Community College District	2008	The state of the s		(FY 2017)	
Alvin Community College	1791		2108	2760	- Table 1
Amarillo College	2392		1874	1940	45
Angelina College	2040		2512	2670	23
Austin Community College	2463	2490	2400	2610	28
Blinn College	2464		2550	2550	32
Brazosport College	2295	2674 2295	3114	3448	6
Central Texas College	1890		2505	2715	20
Cisco College	3060	2040	2280	2400	37
Clarendon College	2730	3360	3810	3810	3
Coastal Bend College	2696	2812	3030	3030	13
College of the Mainland Community College District	1773	2646	2646	2646	25
Collin County Community College District		1773	1773	1773	48
Dallas County Community College District	1164	1220	1310	1370	51
Del Mar College	1560	1665	1770	1770	49
El Paso Community College District	2884	2914	2914	3064	11
Frank Phillips College	2580	2580	3420	3420	7
Galveston College	2800	2800	2800	3052	12
Grayson College	1900	1900	2050	2050	43
Hill College	2281	2401	2454	2578	30
Houston Community College System	2090	2150	2690	2690	22
Howard County Junior College District	1314	1680	1278	2031	44
Kilgore College	2222	2222	2560	2560	31
Laredo Community College	1796	1770	2040	2190	42
Lee College	3330	4080	4080	4080	1
Lone Star College System District	1912	1936	2062	2194	41
McLennan Community College	1744	1864	1924	1926	46
Midland College	3450	3450	3450	3450	5
Navarro College	2160	2250	2580	2670	24
North Central Texas College	1662	1035	2400	2400	38
	1680	1800	2280	2550	33
Northeast Texas Community College	2210	2446	2682	2729	19
Odessa College	2460	2580	2580	2580	29
Panola College	2100	2100	2280	2340	40
Paris Junior College	1740	1815	2250	2400	39
Ranger College	2790	2630	2590	3065	10
San Jacinto Community College	1630	1750	1860	1860	47
South Plains College	2632	2272	2918	2918	14
South Texas College	3240	3300	3590	3740	4
Southwest Texas Junior College	2813	2618	2738	2738	18
Statewide Totals	2342	2339	2559	2419	36
Tarrant County College District	1650	1650	1770	1770	50
Temple College	2640	2640	2670	2910	15
Texarkana College	2330	2330	2620	2620	27
Texas Southmost College	6153	3908	3900	3900	2
Trinity Valley Community College	2160	2220	2460	2460	34
Tyler Junior College	2352	2352	2634	2784	1.6
Vernon College	2940	2940	3150	3300	8
Victoria College	2562	2712	2640	2640	26
Weatherford College	2320	2440	2440	2440	35
Western Texas College	2370	2370	2520	2700	21
Wharton County Junior College	2880	2750	3110	3110	9
	m m (m.)**	2.00	9240	2777	9

# College Costs - 2018-2019 - Public Community Colleges

Information is based on average costs for dependent students living off campus who enroll in 15 credit hours in both fall and spring.

S1,988   S1,795   S2,810   S2,549   S1,916   S11,068     Norresident College   S3,378   S1,795   S2,810   S2,549   S1,916   S11,068     Norresident College   S2,378   S1,795   S2,810   S2,549   S1,916   S1,910   S1,916   S1,91	Institution Alvin Community College	Tuition and Fees	Books and F Supplies	Room and Board	Transportation	Other Costs	Total
ege		900	\$1 705	60 040	0.00	3	6
S4,818 S1,795 S2,810 S2,549 S1,916 S2,730 S2,730 S1,540 S6,870 S2,730 S2,250 S1,540 S6,870 S2,730 S2,250 S1,540 S6,870 S2,730 S2,250 S1,540 S6,870 S2,730 S2,250 S1,550 S1,500 S3,667 S2,737 S2,865 S3,735 S1,500 S3,667 S2,737 S2,865 S1,500 S3,667 S2,737 S2,865 S1,500 S3,667 S2,737 S2,865 S1,500 S4,562 S2,038 S3,901 S5,790 S0,789 S2,254 S1,458 S4,506 S2,000 S6,789 S2,254 S1,458 S4,506 S2,000 S6,789 S2,254 S1,458 S4,506 S2,000 S6,789 S2,254 S1,458 S2,973 S2,000 S5,786 S1,340 S1,132 S2,973 S2,000 S5,766 S1,340 S1,132 S2,000 S5,766 S1,340 S1,340 S1,332 S2,000 S5,766 S1,340 S1,340 S1,332 S2,000 S5,766 S1,340 S1,332 S2,000 S5,766 S1,340 S1	strict	\$3,378	\$1,795	\$2.810	\$2.549	9 <del>(</del> 2)	91-,000 810 448
ege	ent	\$4,818	\$1,795	\$2,810	\$2,549	\$1,916	\$13,888
\$2,730 \$1,540 \$6,870 \$2,790 \$2,250 \$4,290 \$1,540 \$6,870 \$6,870 \$2,790 \$2,250 \$2,250 \$1,540 \$6,870 \$2,790 \$2,250 \$2,250 \$1,540 \$6,870 \$2,790 \$2,250 \$2,250 \$1,540 \$6,870 \$2,790 \$2,250 \$2,250 \$2,715 \$1,500 \$3,667 \$2,737 \$2,865 \$2,373 \$2,865 \$2,373 \$2,865 \$2,373 \$2,865 \$2,373 \$2,865 \$2,386 \$2,373 \$2,865 \$2,386 \$2,391 \$2,737 \$2,865 \$2,391 \$2,737 \$2,865 \$2,391 \$2,737 \$2,865 \$2,391 \$2,790 \$2,797 \$2,965 \$2,991 \$2,797 \$2,995 \$2,991 \$2	a College						
\$4,290 \$1,540 \$6,870 \$2,790 \$2,250 \$2,250 \$1,540 \$6,870 \$2,790 \$2,250 \$2,250 \$1,540 \$5,870 \$2,790 \$2,250 \$2,250 \$1,540 \$5,870 \$2,737 \$2,865 \$2,373 \$2,865 \$2,373 \$2,865 \$2,373 \$2,865 \$2,373 \$2,865 \$2,373 \$2,865 \$2,373 \$2,865 \$2,373 \$2,865 \$2,373 \$2,865 \$2,373 \$2,865 \$2,373 \$2,865 \$2,373 \$2,865 \$2,373 \$2,865 \$2,373 \$2,865 \$2,373 \$2,865 \$2,391 \$2	Append	\$2,730	\$1,540	\$6,870	\$2,790	\$2,250	\$16,180
95,520 \$1,540 \$6,870 \$2,790 \$2,250 states of the search of	strict	\$4,290	\$1,540	\$6,870	\$2,790	\$2,250	\$17,740
\$2,715 \$1,500 \$3,667 \$2,737 \$2,865 \$2,865 \$3,735 \$2,865 \$2,355 \$1,500 \$3,667 \$2,737 \$2,865 \$2,865 \$3,1500 \$3,667 \$2,737 \$2,865 \$2,865 \$2,355 \$1,500 \$3,667 \$2,737 \$2,865 \$2,865 \$2,356 \$2,737 \$2,865 \$2,865 \$2,737 \$2,865 \$2,865 \$2,737 \$2,865 \$2,865 \$2,737 \$2,865 \$2,865 \$2,737 \$2,865 \$2,865 \$2,737 \$2,865 \$2,865 \$2,737 \$2,865 \$2,901 \$2,770 \$2,000 \$2,762 \$2,038 \$2,254 \$1,458 \$2,000 \$2,000 \$2,789 \$2,254 \$1,458 \$2,000 \$2,000 \$2,766 \$2,340 \$1,132 \$2,973 \$2,973 \$2,900 \$2,766 \$1,340 \$1,132 \$2,973 \$2,973 \$2,000 \$2,766 \$1,340 \$1,132 \$2,973 \$2,973 \$2,000 \$2,766 \$1,340 \$1,132	ent	\$5,520	\$1,540	\$6,870	\$2,790	\$2,250	\$19,090
\$2,715 \$1,500 \$3,667 \$2,737 \$2,865 \$3,735 \$3,735 \$2,737 \$2,865 \$3,735 \$3,735 \$1,500 \$3,667 \$2,737 \$2,865 \$2,365 \$1,500 \$3,810 \$2,737 \$2,865 \$2,865 \$2,3810 \$3,4710 \$0 \$4,562 \$2,038 \$3,901 \$3,773 \$2,646 \$2,000 \$6,789 \$2,254 \$1,458 \$4,506 \$2,000 \$6,789 \$2,254 \$1,458 \$4,506 \$2,000 \$6,789 \$2,254 \$1,458 \$1,458 \$1,773 \$2,000 \$5,766 \$1,340 \$1,132 \$2,973 \$2,000 \$5,766 \$1,340 \$1,132 \$2,973 \$2,000 \$5,766 \$1,340 \$1,132 \$2,973 \$2,973 \$2,000 \$5,766 \$1,340 \$1,132	ort College						
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\$5,355 \$1,500 \$3,667 \$2,737 \$2,865  \$4,710 \$0 \$4,562 \$2,038 \$3,901  \$4,710 \$0 \$4,562 \$2,038 \$3,901  \$5,790 \$0 \$4,562 \$2,038 \$3,901  \$5,790 \$0 \$4,562 \$2,038 \$3,901  \$2,646 \$2,000 \$6,789 \$2,254 \$1,458  \$4,566 \$2,000 \$6,789 \$2,254 \$1,458  \$4,956 \$2,000 \$6,789 \$2,254 \$1,458  \$1,773 \$2,000 \$5,766 \$1,340 \$1,132  \$5,3873 \$2,000 \$5,766 \$1,340 \$1,132  \$5,3873 \$2,000 \$5,766 \$1,340 \$1,132	istrict	\$3,735	\$1,500	\$3,667	\$2,737	\$2,865	\$14,504
\$3,810 \$0 \$4,562 \$2,038 \$3,901 \$4,710 \$0 \$4,562 \$2,038 \$3,901 \$5,790 \$0 \$4,562 \$2,038 \$3,901 \$5,790 \$0 \$4,562 \$2,038 \$3,901 \$5,790 \$0 \$4,562 \$2,038 \$3,901 \$5,790 \$6,789 \$2,254 \$1,458 \$1,458 \$2,000 \$6,789 \$2,254 \$1,458 \$1,458 \$2,000 \$6,789 \$2,254 \$1,458 \$1,458 \$2,000 \$6,789 \$2,254 \$1,458 \$1,458 \$2,973 \$2,000 \$5,766 \$1,340 \$1,132 \$2,973 \$2,000 \$5,766 \$1,340 \$1,132 \$2,973 \$2,000 \$5,766 \$1,340 \$1,132	lent	\$5,355	\$1,500	\$3,667	\$2,737	\$2,865	\$16,124
\$3,810 \$0 \$4,562 \$2,038 \$3,901 \$3,4710 \$0 \$4,562 \$2,038 \$3,901 \$3,4710 \$0 \$4,562 \$2,038 \$3,901 \$3,901 \$5,790 \$0 \$4,562 \$2,038 \$3,901 \$3,901 \$2,646 \$2,000 \$6,789 \$2,254 \$1,458 \$1,458 \$4,956 \$2,000 \$6,789 \$2,254 \$1,458 \$1,458 \$1,773 \$2,000 \$5,766 \$1,340 \$1,132 \$1,132 \$2,973 \$2,000 \$5,766 \$1,340 \$1,132 \$1,132	ollege				æ		
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\$5,790 \$0 \$4,562 \$2,038 \$3,901  College \$2,646 \$2,000 \$6,789 \$2,254 \$1,458 \$1,458 \$2,000 \$6,789 \$2,254 \$1,458 \$1,458 \$2,000 \$6,789 \$2,254 \$1,458 \$1,458 \$2,000 \$6,789 \$2,254 \$1,132 \$2,973 \$2,000 \$5,766 \$1,340 \$1,132 \$2,973 \$2,000 \$5,766 \$1,340 \$1,132 \$1,132	strict	\$4,710	\$0	\$4,562	\$2,038	\$3,901	\$15,211
\$2,646 \$2,000 \$6,789 \$2,254 \$1,458 \$4,506 \$2,000 \$6,789 \$2,254 \$1,458 \$1,458 \$4,956 \$2,000 \$6,789 \$2,254 \$1,458 \$1,458 \$2,000 \$1,773 \$2,000 \$5,766 \$1,340 \$1,132 \$2,973 \$2,000 \$5,766 \$1,340 \$1,132 \$1,132 \$2,973 \$2,000 \$5,766 \$1,340 \$1,132	ent	\$5,790	\$0	\$4,562	\$2,038	\$3,901	\$16,291
\$2,646 \$2,000 \$6,789 \$2,254 \$1,458 \$1,458 \$4,506 \$2,000 \$6,789 \$2,254 \$1,458 \$1,458 \$2,000 \$6,789 \$2,254 \$1,458 \$1,458 \$2,000 \$6,789 \$2,254 \$1,458 \$1,458 \$1,773 \$2,000 \$5,766 \$1,340 \$1,132 \$2,973 \$2,000 \$5,766 \$1,340 \$1,132 \$3,873 \$2,000 \$5,766 \$1,340 \$1,132	Bend College						
\$4,506 \$2,000 \$6,789 \$2,254 \$1,458 \$1,458 \$2,000 \$6,789 \$2,254 \$1,458 \$1,458 \$2,000 \$6,789 \$2,254 \$1,458 \$1,458 \$1,773 \$2,000 \$5,766 \$1,340 \$1,132 \$2,973 \$2,000 \$5,766 \$1,340 \$1,132 \$1,132 \$3,873 \$2,000 \$5,766 \$1,340 \$1,132	المينية	\$2,646	\$2,000	\$6,789	\$2,254	\$1,458	\$15.147
\$4,956 \$2,000 \$6,789 \$2,254 \$1,458 \$1,458 \$1,773 \$2,000 \$5,766 \$1,340 \$1,132 \$2,973 \$2,000 \$5,766 \$1,340 \$1,132 \$3,873 \$2,000 \$5,766 \$1,340 \$1,132	strict	\$4,506	\$2,000	\$6,789	\$2,254	\$1,458	\$17,007
### Mainland Community College District  \$1,773 \$2,000 \$5,766 \$1,340 \$1,132 \$2,973 \$2,000 \$5,766 \$1,340 \$1,132 \$2,000 \$5,766 \$1,340 \$1,132	ent	\$4,956	\$2,000	\$6,789	\$2,254	\$1,458	\$17,457
\$1,773       \$2,000       \$5,766       \$1,340       \$1,132         \$2,973       \$2,000       \$5,766       \$1,340       \$1,132         \$3,873       \$2,000       \$5,766       \$1,340       \$1,132	of the Mainland Commu	unity College District					
\$2,973 \$2,000 \$5,766 \$1,340 \$1,132 \$3,873 \$2,000 \$5,766 \$1,340 \$1,132	where the second	\$1,773	\$2,000	\$5,766	\$1,340	\$1,132	\$12,011
\$3,873 \$2,000 \$5,766 \$1,340 \$1,132	strict	\$2,973	\$2,000	\$5,766	\$1,340	\$1,132	\$13,211
	ent	\$3,873	\$2,000	\$5,766	\$1,340	\$1,132	\$14,111

Grayson College In-District	\$3,114	\$1,480	\$12.935	\$3.019	\$2,857	\$23.405
Out-of-District	\$4,254	\$1,480	\$12,935	\$3,019	\$2.857	\$24.545
Nonresident	\$5,634	\$1,480	\$12,935	\$3,019	\$2,857	\$25,925
Hill College						
In-District	\$2,990	\$2,000	\$7,924	\$3,650	\$1,825	\$18
Out-of-District	\$3,740	\$2,000	\$7,924	\$3,650	\$1.825	\$19,139
Nonresident	\$4,140	\$2,000	\$7,924	\$3,650	\$1,825	\$19,539
Kilgore College						
In-District	\$2,370	80	\$6,282	\$2,759	\$3,192	\$14.603
Out-of-District	\$4,740	80	\$6,282	\$2,759	\$3,192	\$16,973
Nonresident	\$6,240	80	\$6,282	\$2,759	\$3,192	\$18,473
Lee College						
In-District	\$2,358	\$1,500	\$7,456	\$3,072	\$2,016	\$16.402
Out-of-District	\$4,038	\$1,500	\$7,456	\$3,072	\$2,016	\$18,082
Nonresident	\$4,608	\$1,500	\$7,456	\$3,072	\$2,016	\$18,652
McLennan Community College						
In-District	\$3,450	\$1,282	\$7,254	\$2,565	\$1.935	\$16.486
Out-of-District	\$3,990	\$1,282	\$7,254	\$2,565	\$1,935	\$17.026
Nonresident	\$5,700	\$1,282	\$7,254	\$2,565	\$1,935	\$18,736
Midland College						
In-District	\$2,670	\$1,634	\$13,514	\$1,602	\$2.045	\$21,465
Out-of-District	\$4,290	\$1,634	\$13,514	\$1,602	\$2,045	\$23,085
Nonresident	\$5,550	\$1,634	\$13,514	\$1,602	\$2,045	\$24,345

Odessa College						
In-District	\$2,730	\$1,300	\$11,959	\$1,383	\$1,418	\$18.790
Out-of-District	\$4,230	\$1,300	\$11,959	\$1,383	\$1,418	\$20,290
Nonresident	\$5,490	\$1,300	\$11,959	\$1,383	\$1,418	\$21,550
Paris Junior College						
In-District	\$2,400	\$1,500	\$7 695	&1 760	42 007	6
Out-of-District	\$3,900	\$1,500	\$7.695	\$1.760 \$1.760	43 084	\$10,44Z
Nonresident	\$5,400	\$1,500	\$7,695	\$1,760	\$3,087	\$10,442
Southwest Texas Junior College						
In-District	\$2,978	\$1,839	\$6,000	\$2,895	\$2,625	\$16.337
Out-of-District	\$4,928	\$1,839	\$6,000	\$2,895	\$2,625	\$18,287
Nonresident	\$7,612	\$1,839	\$6,000	\$2,895	\$2,625	\$20,971
Temple College						
In-District	\$2,970	\$1,303	\$8,165	\$1,454	\$1.193	\$15 085
Out-of-District	\$5,160	\$1,303	\$8,165	\$1,454	\$1,193	\$15,085
Nonresident	\$7,560	\$1,303	\$8,165	\$1,454	\$1,193	\$19,675
Texarkana College						
In-District	\$2,770	\$1,798	\$6,863	\$3.488	\$1,622	\$16 541
Out-of-District	\$4,390	\$1,798	\$6,863	\$3,488	\$1,622	\$18.161
Nonresident	\$5,920	\$1,798	\$6,863	\$3,488	\$1,622	\$19,691
Texas Southmost College						
In-District	\$3,900	\$1,680	\$7.605	\$1 782	\$2 A19	617 970
Out-of-District	\$5,400	\$1,680	\$7,605	\$1 782	\$2 412	418 870
Nonresident	\$6,900	\$1,680	\$7,605	\$1,782	\$2,412	\$20,379
Trinity Valley Community College						
In-District	\$2,640	\$1,746	\$6,590	\$2,993	\$1,782	\$15.751
Out-of-District	\$4,638	\$1,746	\$6,590	\$2,990	\$1,782	\$17,749
Nonresident	\$5,970	\$1,746	\$6,590	\$2,993	\$1,782	\$19,081

Victoria College In-District Out-of-District Nonresident	\$2,790 \$4,260 \$5,040	0 9 9 9 9	\$8,236 \$8,236 \$8,236	\$2,118 \$2,118 \$2,118	\$1,356 \$1,356 \$1,356	\$14,500 \$15,970 \$16,750
Weatherford College In-District Out-of-District Nonresident	\$2,590 \$3,760 \$5,320	\$1,800 \$1,800 \$1,800	\$6,007 \$6,007 \$6,007	\$2,802 \$2,802 \$2,802	\$1,716 \$1,716 \$1,716	\$14,915 \$16,085 \$17,645
Wharton County Junior College In-District Out-of-District Nonresident	\$3,110 \$4,640 \$5,600	\$1,325 \$1,325 \$1,325	\$6,080 \$6,080 \$6,080	\$2,500 \$2,500 \$2,500	\$2,000 \$2,000 \$2,000	\$15,015 \$16,545 \$17,505
In District Out Of District Resident Nonresident	\$2,788 \$4,580 \$1,960 \$6,594	Average Costs \$1,554 \$1,554 \$1,554 \$1,554	\$7,514 \$7,514 \$7,514 \$7,514	\$2,369 \$2,369 \$2,369 \$2,369	\$2,223 \$2,223 \$2,223 \$2,223	\$16,250 \$18,042 \$20,756 \$20,254

Source: This data is taken from College Student Budgets as entered by the Office of Student Financial Aid from each individual institution. Questions regarding this data should be directed to the institution. http://www.collegeforalltexans.com/apps/collegecosts.cfm?Type=1&Level=2

Medium College Avg In-District Out-of-District Nonresident	\$2,796 \$4,270 \$5,591	\$1,410	\$7,320 \$7,320 \$7,320	\$2,434 \$2,434 \$2,434	\$2,118 \$2,118 \$2,118	\$16,078 \$17,453 \$18,878
Contiguous In-District Out-of-District Nonresident	\$2,441 \$3,971 \$5,974	\$1,645 \$1,645 \$1,645	\$9,123 \$9,123 \$9,123	\$2,303 \$2,303 \$2,303	\$2,443 \$2,443 \$2,443	\$17,955 \$19,485 \$21,487
Collin County Community College District In-District Out-of-District Nonresident	\$1,520 \$2,900 \$4,880	\$1,500 \$1,500 \$1,500	\$9,956 \$9,956 \$9,956	\$2,741 \$2,741 \$2,741	\$1,983 \$1,983 \$1,983	\$17,700 \$19,080 \$21,060
North Central Texas College In-District Out-of-District Nonresident	\$2,730 \$4,830 \$7,980	\$2,100 \$2,100 \$2,100	\$5,904 \$5,904 \$5,904	\$1,692 \$1,692 \$1,692	\$1,846 \$1,846 \$1,846	\$14,272 \$16,372 \$19,522
Grayson College In-District Out-of-District Nonresident	\$3,114 \$4,254 \$5,634	\$1,480 \$1,480 \$1,480	\$12,935 \$12,935 \$12,935	\$3,019 \$3,019 \$3,019	\$2,857 \$2,857 \$2,857	\$23,405 \$24,545 \$25,925
Paris Junior College In-District Out-of-District Nonresident	\$2,400 \$3,900 \$5,400	\$1,500 \$1,500 \$1,500	\$7,695 \$7,695 \$7,695	\$1,760 \$1,760 \$1,760	\$3,087 \$3,087 \$3,087	\$16,442 \$17,942 \$19,442

Texas Higher Education Coordinating Board - Accountability System

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Institution	FICE	Fees	Fees	Fees	Fees F	Fees Fe	Fees F	Fees Fe	Fees Fe	Fees Fe	Fees Fe	Fees Fees	Fees	es Fees	es Fees		Rank 2014 Rank 2015	115 2016	Rank 2017	
		(FY 2000)	(FY 2004) (F	(FY 2005) (	(FY 2006) (F	FY 2007) (F	(FY 2008) (F	(FY 2009) (F	(FY 2010) (F	(FY 2011) (F	(FY 2012) (F	(FY 2013) (FY	(FY 2014) (FY	(FY 2015) (F)	016)	(11)				
Alvin Community College	3539	828	1130	1130	1130	1146	1190	1250	1336	1466	1716	1716	1-1	9-1	4	1940	40	42 44	1 45	
Angelina College	6661	989	900	1020	1140	1180	1200	1290	1410	1560	1800	1860	2040	2130	2400	2610	e st			
Brazosport College	7857	680	860	1020	1140	1290	1290	1392	1542	1692	1962	2295	2295	2295	2505	2715	26			
Cisco College	3553	1263	2080	2080	2008	2560	2650	2290	2440	2440	2910	3060	3060	3360	3810	3810	2			
Coastal Bend College	3546		1445	1820	2030	2130	2130	2220	2310	2400	2600	2696	2696	2646	2646	2646	13	13 18	2	
College of the Mainland Community College District	7096		815	792	956	1046	1106	1106	1166	1226	1623	1773	1773	1773	1773	1773	41	•		
Grayson College	3570		918	841	1200	1350	1314	1374	1674	1751	1909	2011	2281	2401	2454	2578	27	22 81		-
Hill College	3573	1000	1550	1310	1430	1560	1560	1620	1680	1830	1830	1980	2090	2150	2690	2690	(A)	32 15	5 22	
Kilgore College	3580	930	066	1020	1050	1260	1290	1320	1350	1470	1590	1710	1796	1770	2040	2190	60		5	
Lee College	3583	733	488	812	1114	1318	1302	1302	1302	1392	1602	1812	1912	1936	2062	2194	38		41	
McLennan Community College	3590	1140	1560	1860	1860	1990	1950	2100	2190	2640	3210	3450	3450	3450	3450	3450	2			
Midland College	25.6	1052	1320	1340	1388	1638	1638	1638	1800	1800	2160	2160	2160	2250	2580	2670	30	29 23	3 24	
Odessa College	3596	1006	1230	1230	1440	096	1590	1590	1740	1890	2280	2400	2460	2580	2580	2580	20	18 24		
Paris Junior College	3601	1065	1260	1290	1290	2190	1290	1350	1380	1410	1560	1650	1740	1815	2250	2400	43			
Southwest Texas Junior College	3614	1001	1560	1285	1285	1285	1695	1905	1995	2131	2341	2468	2813	2618	2738	2738	o		18	
Temple College	3627	1125	1620	1740	1740	1890	1946	1946	2045	2400	2640	2640	2640	2640	2670	2910	14	14 17	15	
Texarkana College	3628	847	1450	1034	1610	1100	1180	1270	1330	1690	1712	1892	2330	2330	2620	2620	24	26 21	. 27	
Texas Southmost College	3643	0	2431	3054	3910	3910	4180	5258	5498	5714	5994	6153	6153	3908	3900	3900	4-4	2	2	
Trinity Valley Community College	3572	570	006	006	1050	1376	1376	1376	1260	1500	1920	2100	2160	2220	2460	2460	31	31 30	34	
Victoria College	3662	996	1086	1134	1350	1390	1490	1618	1836	2118	2448	2472	2562	2712	2640	2640	17	111	26	
Weatherford College	3664	1020	1110	1345	1513	1585	1755	1810	1870	1990	2170	2170	2320	2440	2440	2440	25	21 32	35	
Wharton County Junior College	3668	855	1125	1620	1620	2518	1620	1620	1920	2220	2520	2880	2880	2750	3110	3110	60	10 9	on .	
Statewide Totals		954	1244	1435	1479	1660	1671	1779	1873	1917	2145	2284	2342	2339	2559	2663				

Source: THECB Legacy Accountability System (2000-2015) and THECB 2017 Higher Education Almanac Date