

**Legislative Appropriations Request**

For Fiscal Years 2012 and 2013

Submitted to the  
Governor's Office of Budget, Planning and Policy  
And the Legislative Budget Board  
by

***Grayson County Junior College***

*August 11, 2010*

## 2010 Legislative Appropriations Request

Grayson County College  
6101 Grayson Drive  
Denison, TX 75020  
903.465.6030

### Table of Contents

Cover Sheet	1
Table of Contents	2
Certificate	3
Administrator's Statement	4
Organizational Chart	5
Public Community/Junior College LAR Quick Guide	6
Email from John Wielmaker dated August 5, 2010	8
2.A. Summary of Base Request by Strategy	9
4.A. Exceptional Item Request Schedule	10
2.F. Summary of Total Request by Strategy	11
3.B. Rider Revisions and Additions Request	14
Email from John Wielmaker dated August 6, 2010 with attachment	16
Schedule 3C: Group Insurance Data Elements (Community Colleges)	19



A New Dimension In Learning

Agency Name: Grayson County College

This is to certify that the information contained in the agency Legislative Appropriations Request with the Legislative Budget Board (LBB) and the Governor's Office of Budget, Planning and Policy (GOBPP) is accurate to the best of my knowledge and that the electronic submission to the LBB via the Automated Budget and Evaluation System of Texas (ABEST) and the bound paper copies are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account the LBB and the GOBPP will become notified in writing in accordance with Article IX, Section 7.01 (2008).

Chief Executive Office or Presiding Judge



Signature

ALAN SCHEIBMEIR

Printed Name

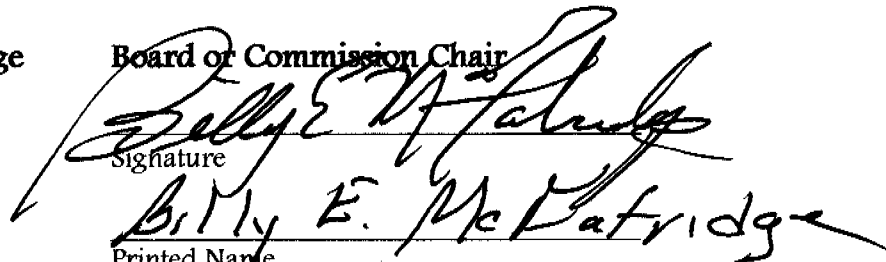
PRESIDENT

Title

8-11-10

Date

Board or Commission Chair



Signature

Printed Name

BOARD VICE PRESIDENT

Title

8-11-10

Date

Chief Financial Officer



Signature

Giles Brown

Printed Name

VP for Business Services

Title

8/11/10

Date

**ADMINISTRATOR'S STATEMENT**

82nd Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

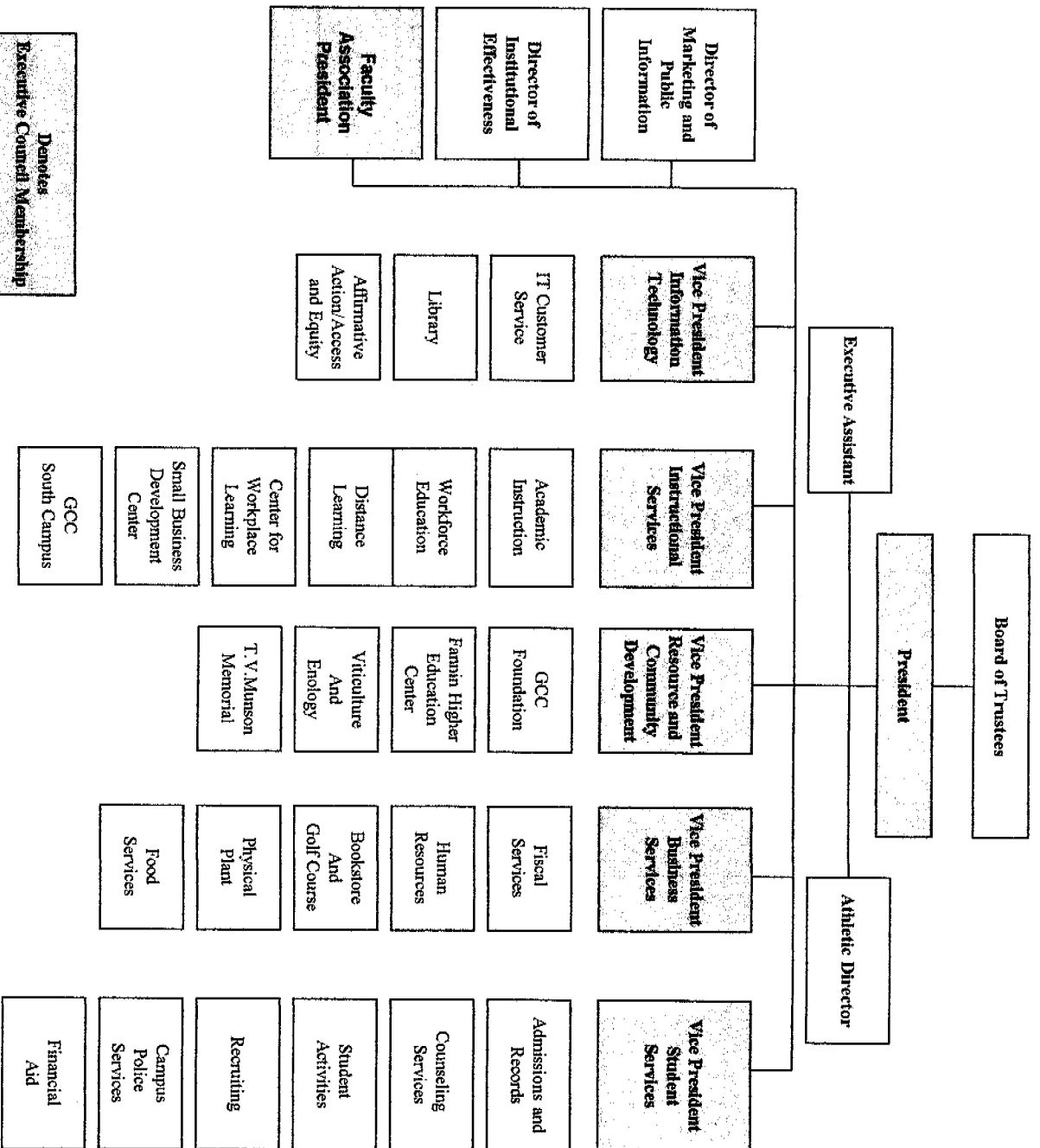
DATE: 8/6/2010  
TIME: 2:50:37PM  
PAGE: 1 of 1

Agency code: 963 Agency name: Grayson County Junior College

Grayson County College, a premier regional college serving Grayson and Fannin counties, continues its dynamic pursuit of fulfilling the lifelong learning needs of its constituents. With campuses in Denison and Van Alstyne, and an extension site in Bonham, Grayson College is committed to equipping area citizens and businesses with the "state-of-the-market" skills necessary for lifetime effectiveness. With viable support from the state of Texas, GCC will succeed because of its keen focus on the symbioses or "interdependencies" that exist in a community.

Grayson County College endorses the additional formula request that was made on July 31, 2008 by the Texas Association of Community Colleges

# Grayson County College



Denotes Executive Council Membership

## **Public Community/Junior College LAR Quick Guide**

LARs for Public Community/Junior Colleges Are Due on August 16<sup>th</sup>, 2010

**Step 1:** Get the ABEST data-entry instructions from the LBB Website. Go to [www.lbb.state.tx.us](http://www.lbb.state.tx.us). Under *Agency Instructions*, click *Legislative Appropriations Requests*. At the next screen, click on *Preparing and Submitting Legislative Appropriation Requests in ABEST: Data Entry Instructions for State Agencies, Institutions of Higher Education, and Appellate Courts*. This is a large document; you may wish to view the file electronically or print just the pages you need, listed below.

**Step 2:** Each person who will be performing data entry into ABEST needs a user ID and password. See pages 2 and 3 of the ABEST instructions you obtained in Step 1.

**Step 3:** Log on to ABEST and change your agency status from *Empty* to *Incomplete*. See pages 3 to 6 of the ABEST instructions you obtained in Step 1.

**Step 4:** Note the required reports and schedules listed in the table below. As before, you will not need to make requests for formula funding. Formula funding includes funding for the Small Institution Supplement and the B.A.T. programs. TACC will submit a set of consolidated formula funding requests on behalf of all districts. You will request funding only for Special Items (if applicable) and Exceptional Items (if applicable). And please feel free to use the Administrator's Statement to address policy concerns.

**Step 5:** In addition to the ABEST instructions obtained in Step 1 above, you will also want to refer to the *2012-13 Legislative Appropriation Request Detailed Instructions*, also available on the web page referenced in Step 1. Also refer to *Instructions for Schedule 1 through Schedule 12B* for detail on how to complete required Schedules 3c and 11.

**Step 6:** Complete the 2 schedules and 4 reports listed below. ABEST automatically generates the 4 reports listed in the table below after you input your data and change your ABEST status to *Complete*. To run these reports, see pages 77-79 in the instructions you obtained in step 1. A template for the Rider Revisions & Additions Request is available on the web page at the screen referenced in Step 1. Click

*Rider Revisions and Additions Request. Email the Rider Revisions and Additions Request document to LAR@lb.state.tx.us.*

Required Schedule/Report	Page Reference in Higher Ed. LAR Instructions	Page Reference in ABEST LAR Instructions	ABEST Menu/Submenu
Schedule: 3c - Group Insurance Data Elements	8		Higher Ed tab: Jr Clg Grp Ins submenu
Schedule: 11 - Special Item Information (If Applicable)	22		Higher Ed tab: Special Items submenu
Report: Summary of Base Request by Strategy		13-15	Budget Requests tab: Strategy Requests submenu
Report: Exceptional Item Request Schedule (If Applicable)		13-15	Budget Requests tab: Exceptional Item Names and Exceptional Item Strat Alloc submenus
Report: Summary of Total Request by Strategy		13-15	Budget Requests tab: Strategy Requests and Exceptional Item Strat Alloc submenu
Report: Summary of Total Request by MOF Strategy (email 8/5/10)		13-15	Budget Requests tab: Summary of MOF Requests and Summary of FTE submenus
Rider Revisions & Additions Request		29-30	Word-processed form

**Step 7:** Check for errors that may keep you from closing your LAR on the *Agency Status* screen. See pages 68 - 72 of the ABEST instructions you obtained in Step 1.

**Step 8:** Change your agency status from *Incomplete* to *Complete*. See page 68 of the ABEST instructions you obtained in Step 1.

**Step 9:** Assemble and distribute your LAR materials as per pages 7 and 8 of the *2012-13 Legislative Appropriation Request Detailed Instructions*.

**Step 10:** Direct questions to the ABEST Help Desk (512-463-3167), and please be very nice to them!

## Giles Brown

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**From:** John Wielmaker [John.Wielmaker@lbb.state.tx.us]  
**Sent:** Thursday, August 05, 2010 4:44 PM  
**To:** cramirez@accd.edu; berg-tl@actx.edu; dsnyder12@alamo.edu; pansbourn@alamo.edu; dstevens@alvincollege.edu; kstager@alvincollege.edu; swatters@angelina.cc.tx.us; mgreene@angelina.edu; swatters@angelina.edu; bferrell@austincc.edu; nvickers@austincc.edu; dan.holt@blinn.edu; kroper@blinn.edu; thomas.brazzel@blinn.edu; van.miller@blinn.edu; fred.scott@brazosport.edu; mvalek@brazosport.edu; bobby.smith@cjce.edu; Annette.Ferguson@clarendoncollege.edu; Raymond.Jaramillo@clarendoncollege.edu; rcude@coastalbend.edu; jmadden@collin.edu; rhall@collin.edu; dservantes@com.edu; LTempler@com.edu; robert.farrell@ctcd.edu; kgreen@dcccd.edu; jaalaniz@delmar.edu; fernief@epcc.edu; JerryFu@epcc.edu; jshaugh2@epcc.edu; jhicks@fpctx.edu; duyehara@gc.edu; ghayes@gc.edu; mengbroc@gc.edu; mlantz@gc.edu; browng@grayson.edu; penny.roberts@hccs.edu; virginia.parras@hccs.edu; bdcurbo@hillcollege.edu; debgerik@hillcollege.edu; thansen@howardcollege.edu; dmcnaney@kilgore.edu; cvela@laredo.edu; lee.spain@laredo.edu; sgarza@laredo.edu; smireles@laredo.edu; sevans@lee.edu; Cynthia.F.Gilliam@lonestar.edu; John.M.Robertson@lonestar.edu; ggooch@mclennan.edu; tiechler@mclennan.edu; rbender@midland.edu; darrell.raines@navarrocollege.edu; gettie.moreno@navarrocollege.edu; rhina.sandoval@navarrocollege.edu; jneighbors@nctc.edu; lpetersen@nctc.edu; bthompson@ntcc.edu; mskipper@ntcc.edu; vchisum@odessa.edu; klindsay@panola.edu; jeastman@parisjc.edu; lflowers@ranger.cc.tx.us; anita.dewease@sjcd.edu; kenneth.lynn@sjcd.edu; Michael.Moore@sjcd.edu; bcole@southtexascollege.edu; brendajb@southtexascollege.edu; dpena@southtexascollege.edu; triley@spc.cc.tx.us; hector.gonzales@swtjc.cc.tx.us; nancy.chang@tccd.edu; Rudy.gonzales@tccd.edu; ddoBell@texarkanacollege.edu; kkesters@texarkanacollege.edu; telder@texarkanacollege.edu; chut@tjc.edu; svan@tjc.edu; jhelberg@tvcc.edu; jmcspadden@tvcc.edu; claudia.cortina@utb.edu; gdavid@vernoncollege.edu; keith.blundell@victoriacollege.edu; acantrell@wc.edu; campfield@wc.edu; cantrell@wc.edu; gusw@wcjc.edu; pclaxton@wtc.edu

**Subject:** LAR  
**Attachments:** Detailed Breakout FY 2007-11.PDF

Dear all,

Thanks for your work so far in completing your district's LAR. Here are a few points to help move the process along:

- 1) You'll need to enter your district's history year (2009, 2010 and 2011) amounts as a Strategy Request. The amounts should reconcile to the "Base Recon" amounts already entered into ABEST. Attached to this email are your district's historical amounts.
- 2) Don't input any FTE data into the LAR - the state does not appropriate your FTEs. The closest thing you'll provide is the headcount data in your group insurance schedule.
- 3) You'll need to complete a 10% Reduction Schedule only if you have an ongoing Special Item. And (of course) if you want to keep the Special Item, you'll need to request it.
- 4) In the Quick Guide the "Summary of Total Request by MOF" should instead read "Summary of Total Request by Strategy".
- 5) In Strategy Request you may want to split the dollars between your district's Academic & Vo-Tech strategies per the proportional (sorry) split used in the 2010-11 appropriations bill. But the total amount is what counts at this stage - the new split by Strategy won't happen until this Fall when we get new contact hour data from THECB.

Thanks,

2.A. SUMMARY OF BASE REQUEST BY STRATEGY  
 82nd Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas(ABEST)

DATE: 8/6/2010  
 TIME: 2:33:00PM

Agency code: 963      Agency name: Grayson County Junior College

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Goal / Objective / STRATEGY      Exp 2009      Est 2010      Bud 2011      Req 2012      Req 2013

1 Provide Instruction

1 Provide Administration and Instructional Services

1 ACADEMIC EDUCATION	5,326,837	3,754,638	3,870,958	0	0
2 VOCATIONAL/TECHNICAL EDUCATION	3,097,185	3,197,628	3,197,628	0	0
<b>TOTAL, GOAL 1</b>	<b>\$8,424,022</b>	<b>\$6,952,266</b>	<b>\$7,068,586</b>	<b>\$0</b>	<b>\$0</b>

TOTAL, AGENCY STRATEGY REQUEST      \$8,424,022      \$6,952,266      \$7,068,586      \$0      \$0

TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST\*      \$0      \$0

GRAND TOTAL, AGENCY REQUEST      \$8,424,022      \$6,952,266      \$7,068,586      \$0      \$0

METHOD OF FINANCING:

General Revenue Funds:

1 General Revenue Fund	8,424,022	6,952,266	7,068,586	0	0
<b>SUBTOTAL</b>	<b>\$8,424,022</b>	<b>\$6,952,266</b>	<b>\$7,068,586</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL, METHOD OF FINANCING</b>	<b>\$8,424,022</b>	<b>\$6,952,266</b>	<b>\$7,068,586</b>	<b>\$0</b>	<b>\$0</b>

\*Rider appropriations for the historical years are included in the strategy amounts.

**4.A. EXCEPTIONAL ITEM REQUEST SCHEDULE**

DATE: 8/6/2010  
TIME: 2:33:46PM

Automated Budget and Evaluation System of Texas (ABEST)

Agency code:

Agency name:

**CODE DESCRIPTION**

Item Name:

Item Priority:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**DESCRIPTION / JUSTIFICATION:**

**EXTERNAL/INTERNAL FACTORS:**

2.F. SUMMARY OF TOTAL REQUEST BY STRATEGY  
 82nd Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/6/2010  
 TIME: 2:34:29PM

Agency code: 963 Agency name: Grayson County Junior College

Goal/Objective/STRATEGY	Base 2012	Base 2013	Exceptional 2012	Exceptional 2013	Total Request 2012	Total Request 2013
<b>1 Provide Instruction</b>						
<i>1 Provide Administration and Instructional Services</i>						
1 ACADEMIC EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0
2 VOCATIONAL/TECHNICAL EDUCATION	0	0	0	0	0	0
<b>TOTAL, GOAL 1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL, AGENCY STRATEGY REQUEST</b>						
	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST</b>						
	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL, AGENCY REQUEST</b>						
	\$0	\$0	\$0	\$0	\$0	\$0

**2.F. SUMMARY OF TOTAL REQUEST BY STRATEGY**  
 82nd Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

DATE : 8/6/2010  
 TIME : 2:34:37PM

Agency code: 963 Agency name: Grayson County Junior College

Goal/Objective/STRATEGY	Base	Base	Exceptional	Exceptional	Total Request	Total Request
	2012	2013	2012	2013	2012	2013
<b>General Revenue Funds:</b>						
1 General Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, METHOD OF FINANCING	\$0	\$0	\$0	\$0	\$0	\$0
<b>FULL TIME EQUIVALENT POSITIONS</b>						

**2.F. SUMMARY OF TOTAL REQUEST BY STRATEGY**  
 82nd Regular Session, Agency Submission, Version 1  
 Automated Budget and Evaluation System of Texas (ABEST)

DATE : 8/6/2010  
 TIME : 3:39:00PM

Agency code: 963      Agency name: Grayson County Junior College

Goal/Objective/STRATEGY	Base	Base	Exceptional	Exceptional	Total Request	Total Request
	2012	2013	2012	2013	2012	2013
1 Provide Instruction						
1 Provide Administration and Instructional Services						
1 ACADEMIC EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0
2 VOCATIONAL/TECHNICAL EDUCATION	0	0	0	0	0	0
TOTAL, GOAL 1	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, AGENCY STRATEGY REQUEST	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST						
GRAND TOTAL, AGENCY REQUEST	\$0	\$0	\$0	\$0	\$0	\$0

### 3.B. Rider Revisions and Additions Request

Agency Code: 963	Agency Name: Grayson County College	Prepared By: Giles Brown	Date: 8/6/2010	Request Level: None
Current Rider Number	Page Number in 2010-11 GAA	Proposed Rider Language		

Grayson County College does not request a rider revision or addition. This form is submitted in order to comply with the instructions received from John Weilmaker for community colleges (attached).

### 3.B. Rider Revisions and Additions Request

<b>Agency Code:</b> 963	<b>Agency Name:</b> Grayson County College	<b>Prepared By:</b> Giles Brown	<b>Date:</b> 8/6/2010	<b>Request Level:</b> None
<b>Current Rider Number</b>	<b>Page Number in 2010-11 GAA</b>	<b>Proposed Rider Language</b>		

Grayson County College does not request a rider revision or addition. This form is submitted in order to comply with the instructions received from John Wfelmaker for community colleges (attached).

## Giles Brown

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**From:** Giles Brown [browng@grayson.edu]  
**Sent:** Friday, August 06, 2010 3:29 PM  
**To:** 'LAR@lbb.state.tx.us'  
**Cc:** 'John Wielmaker'  
**Subject:** FW: Community College LARs are Open  
**Attachments:** LAR\_Template\_3B RiderRevisionsAndAdditions.doc

The attached form is submitted to the LBB in accordance to the instructions in the message below.

Giles Brown – Grayson County College

**From:** John Wielmaker [mailto:John.Wielmaker@lbb.state.tx.us]  
**Sent:** Monday, July 19, 2010 3:06 PM  
**To:** berg-tl@actx.edu; adebarros1@alamo.edu; dsnyder12@alamo.edu; jrodriguez1472@alamo.edu; pansbourn@alamo.edu; sduke10@alamo.edu; dstevens@alvincollege.edu; kstager@alvincollege.edu; swatters@angelina.cc.tx.us; mgreene@angelina.edu; swatters@angelina.edu; bferrell@austincc.edu; nvickers@austincc.edu; dan.holt@blinn.edu; kroper@blinn.edu; thomas.brazzel@blinn.edu; van.miller@blinn.edu; fred.scott@brazosport.edu; mvalek@brazosport.edu; bobby.smith@cjcc.edu; Annette.Ferguson@clarendoncollege.edu; Raymond.Jaramillo@clarendoncollege.edu; rcude@coastalbend.edu; jmadden@collin.edu; rhall@collin.edu; dservantes@com.edu; LTempler@com.edu; robert.farrell@ctcd.edu; kgreen@dccc.edu; jaalaniz@delmar.edu; lsloan@delmar.edu; fernief@epcc.edu; JerryFu@epcc.edu; jshaugh2@epcc.edu; jhicks@fpctx.edu; duyehara@gc.edu; ghayes@gc.edu; mengbroc@gc.edu; mlantz@gc.edu; browng@grayson.edu; penny.roberts@hccs.edu; virginia.parras@hccs.edu; bdcurbo@hillcollege.edu; debgerik@hillcollege.edu; dmcnaney@kilgore.edu; cvela@laredo.edu; lee.spain@laredo.edu; sgarza@laredo.edu; smireles@laredo.edu; sevans@lee.edu; Cynthia.F.Gilliam@lonestar.edu; John.M.Robertson@lonestar.edu; ggooch@mclennan.edu; tlechner@mclennan.edu; rbender@midland.edu; darrell.raines@navarrocollege.edu; gettie.moreno@navarrocollege.edu; rhina.sandoval@navarrocollege.edu; jneighbors@nctc.edu; lpetersen@nctc.edu; bthompson@ntcc.edu; mskipper@ntcc.edu; vchisum@odessa.edu; klindsay@panola.edu; jeastman@parisjc.edu; lflowers@ranger.cc.tx.us; anita.dewease@sjcd.edu; kenneth.lynn@sjcd.edu; Michael.Moore@sjcd.edu; bcole@southtexascollege.edu; brendajb@southtexascollege.edu; dpena@southtexascollege.edu; triley@spc.cc.tx.us; hector.gonzales@swtjc.cc.tx.us; nancy.chang@tccd.edu; Rudy.gonzales@tccd.edu; ddbell@texarkanacollege.edu; dwhisenant@texarkanacollege.edu; kkesters@texarkanacollege.edu; telder@texarkanacollege.edu; chut@tjc.edu; svan@tjc.edu; jhelberg@tvcc.edu; jmcspadden@tvcc.edu; melba.sanchez@utb.edu; gdauid@vernoncollege.edu; keith.blundell@victoriacollege.edu; acantrell@wc.edu; campfield@wc.edu; cantrell@wc.edu; gusw@wcjc.edu; pclaxton@wcc.edu  
**Cc:** dhudson@tacc.org  
**Subject:** Community College LARs are Open

Dear all,

ABEST is ready to receive your district's LAR data.

I'd start the process by referring to the steps provided in the Quick Guide. The online Quick Guide is [here](http://www.lbb.state.tx.us/LAR/LAR_JUCO_QuickRef.pdf):  
[http://www.lbb.state.tx.us/LAR/LAR\\_JUCO\\_QuickRef.pdf](http://www.lbb.state.tx.us/LAR/LAR_JUCO_QuickRef.pdf)

This LAR should not take too much time to complete. You will only need to complete Schedule 3c (group insurance),

and a few affected districts will need to complete Special Item Request(s). TACC has generously offered to request formula funding on behalf of all districts.

However, you should feel encouraged to make any district-specific funding requests through Exceptional Items. And you should also feel encouraged to use the Administrator's Statement to request policy changes or express any preferences or concerns you and your bosses may have.

Please email or call me (512-463-1196) if you have any questions. Best of luck!

Cordially,

John

\* *Rider Revisions and Additions Request.* Email the Rider Revisions and Additions Request document to LAR@lbb.state.tx.us.

Required Schedule/Report	Page Reference in Higher Ed. LAR Instructions	Page Reference in ABEST LAR Instructions	ABEST Menu/Submenu
Schedule: 3c - Group Insurance Data Elements	8		Higher Ed tab: Jr Cig Grp Ins submenu
Schedule: 11 - Special Item Information (If Applicable)	22		Higher Ed tab: Special Items submenu
Report: Summary of Base Request by Strategy		13-15	Budget Requests tab: Strategy Requests submenu
Report: Exceptional Item Request Schedule (If Applicable)		13-15	Budget Requests tab: Exceptional Item Names and Exceptional Item Strat Alloc submenus
Report: Summary of Total Request by Strategy		13-15	Budget Requests tab: Strategy Requests and Exceptional Item Strat Alloc submenu
Report: Summary of Total Request by MOF		13-15	Budget Requests tab: Summary of MOF Requests and Summary of FTE submenus
Rider Revisions & Additions Request		29-30	Word-processed form

**Step 7:** Check for errors that may keep you from closing your LAR on the *Agency Status* screen. See pages 68 - 72 of the ABEST instructions you obtained in Step 1.

**Step 8:** Change your agency status from *Incomplete* to *Complete*. See page 68 of the ABEST instructions you obtained in Step 1.

**Step 9:** Assemble and distribute your LAR materials as per pages 7 and 8 of the *2012-13 Legislative Appropriation Request Detailed Instructions*.

**Step 10:** Direct questions to the ABEST Help Desk (512-463-3167), and please be very nice to them!

Agency Code: 963 Agency Code: Grayson County Junior College

	Total I & A Enrollment	Local Non I & A	GR Percent	Non - GR Percent	Total Enrollment
--	------------------------	-----------------	------------	------------------	------------------

GENERAL REVENUE / SALARIES	
Unrestricted General Revenue:	6,955,072
Total Salaries:	13,058,502
State Proportional Share:	53.26%
District Proportional Share:	46.74%

**FULL TIME ACTIVES**

1a Employee Only	109	32	75	66	141
2a Employee and Children	26	6	17	15	32
3a Employee and Spouse	30	8	20	18	38
4a Employee and Family	31	3	18	16	34
5a Eligible, Opt Out	2	1	2	1	3
6a Eligible, Not Enrolled	0	0	0	0	0
<b>Total for this Section</b>	<b>198</b>	<b>50</b>	<b>132</b>	<b>116</b>	<b>248</b>

**PART TIME ACTIVES**

1b Employee Only	0	0	0	0	0
2b Employee and Children	0	0	0	0	0
3b Employee and Spouse	0	0	0	0	0
4b Employee and Family	0	0	0	0	0
5b Eligible, Opt Out	0	0	0	0	0
6b Eligible, Not Enrolled	0	0	0	0	0
<b>Total for this Section</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Active Enrollment</b>	<b>198</b>	<b>50</b>	<b>132</b>	<b>116</b>	<b>248</b>

**FULL TIME RETIREES by ERS**

1c Employee Only	0	0	0	0	0
2c Employee and Children	0	0	0	0	0
3c Employee and Spouse	0	0	0	0	0
4c Employee and Family	0	0	0	0	0
5c Eligible, Opt Out	0	0	0	0	0
6c Eligible, Not Enrolled	0	0	0	0	0
<b>Total for this Section</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Code: 963 Agency Code: Grayson County Junior College

	Total I & A Enrollment	Local Non I & A	GR Percent	Non - GR Percent	Total Enrollment
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**PART TIME RETIREES by ERS**

1d Employee Only	0	0	0	0	0
2d Employee and Children	0	0	0	0	0
3d Employee and Spouse	0	0	0	0	0
4d Employee and Family	0	0	0	0	0
5d Eligible, Opt Out	0	0	0	0	0
6d Eligible, Not Enrolled	0	0	0	0	0
<b>Total for this Section</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total Retirees Enrollment**

**TOTAL FULL TIME ENROLLMENT**

1e Employee Only	109	32	75	66	141
2e Employee and Children	26	6	17	15	32
3e Employee and Spouse	30	8	20	18	38
4e Employee and Family	31	3	18	16	34
5e Eligible, Opt Out	2	1	2	1	3
6e Eligible, Not Enrolled	0	0	0	0	0
<b>Total for this Section</b>	<b>198</b>	<b>50</b>	<b>132</b>	<b>116</b>	<b>248</b>

**TOTAL ENROLLMENT**

1f Employee Only	109	32	75	66	141
2f Employee and Children	26	6	17	15	32
3f Employee and Spouse	30	8	20	18	38
4f Employee and Family	31	3	18	16	34
5f Eligible, Opt Out	2	1	2	1	3
6f Eligible, Not Enrolled	0	0	0	0	0
<b>Total for this Section</b>	<b>198</b>	<b>50</b>	<b>132</b>	<b>116</b>	<b>248</b>